

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of January 31, 2025

Estimated Referendum Yield Based at 96% Collection	314,110,785
Collectivity Allowance	(1,635,994)
Total Budgeted Revenue	<u>\$ 312,474,791</u>
Revenue Collected - as of January 31, 2025	275,729,447

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools ^[1]		\$ 64,994,757	\$ 38,503,659	59%
Charter Schools 2018 Referendum Settlement		25,424,328	24,970,868	98%
Charter Schools Total		90,419,085	63,474,527	70%
Supplements (includes fringe)	75%	166,541,780	101,317,005	61%
Safety	17%	37,749,470	25,759,940	68%
Essential Programs/Mental Health	8%	17,764,456	14,820,467	83%
District Total	100%	222,055,706	141,897,412	64%
Referendum Total	100%	\$ 312,474,791	\$ 205,371,939	66%

Note: Budgeted Appropriations do not include carryover amounts

Positions Funded by Referendum	Count
Essential Programs/Mental Health	186
Safety	715
Total ^[2]	<u>901</u>

^[1] Charter School's share is based on FTE.

^[2] Position counts include filled and unfilled positions.